

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	59,233	45,689.39	52	368,403	266,623.22	268	414,450.01	64.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	59,233	45,689.39	52	368,403	266,623.22	268	460,500.06	
LI % of Total	12.5%	21.5%	12.2%	6.9%	14.3%	6.7%	20.4%	
Residential New Construction	798	140.02	1	2,565	1,462.94	5	256,069.11	0.6%
Energy Star Lighting	55,686	2,499.96	60	1,698,009	70,559.08	1,792	0.00	0.0%
Energy Star Appliance	15,505	7,160.00	24	136,535	46,752.50	336	0.00	0.0%
Residential Conservation Service	171,786	72,932.71	244	1,185,645	575,147.88	1,419	817,232.01	70.4%
Res Subtotal	243,775	82,732.69	329	3,022,754	693,922.40	3,552	1,073,301.12	
Res % of Total	51.4%	38.9%	77.2%	56.5%	37.3%	88.8%	47.5%	
C&I New Construction	26,631	3,043.75	2	152,814	43,007.61	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	163,222	73,962.02	8	0.00	0.0%
C&I Small Retrofit	128,661	60,040.09	26	845,768	342,416.19	109	726,021.20	47.2%
C&I Govt Small	15,669	14,333.42	7	319,844	222,832.82	33	0.00	0.0%
C&I Govt Large	0	1,769.50	1	145,477	108,521.09	5	0.00	0.0%
C&I Govt New Construction	0	302.90	4	253,678	98,104.33	10	0.00	0.0%
C&I Products & Services	0	0.00	0	75,937	5,941.50	7	0.00	0.0%
C&I Subtotal	170,961	79,489.66	40	1,956,740	894,785.56	176	726,021.20	
C&I % of Total	36.1%	37.4%	9.4%	36.6%	48.1%	4.4%	32.1%	
NEEP Products and Services	0	4,907.40	5	0	4,907.40	5	0.00	0.0%
Report Total	473,969	212,819.14	426	5,347,897	1,860,238.58	4,001	2,259,822.38	
Budget Comparison					1,185,650.23		2,259,822.38	52.5%